

Solomon Elementary District			050305	Graham		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	220,210	1,097,951	0	1,161,288	1,133,845	184,316
CAPITAL OUTLAY	288,712	9,909	0	94,000	60,596	238,025
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		69,272		0	5,536	63,736
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	6,518	34,899	0	79,684	40,604	813
STATE PROJECTS	693	9,279		18,577	3,866	6,106
FOOD SERVICES	-15,462	45,521	0	79,796	22,818	7,241
OTHER	32,554	900	0	37,800	5,322	28,132
<b>TOTAL</b>	<b>533,225</b>	<b>1,267,731</b>	<b>0</b>	<b>1,471,145</b>	<b>1,272,587</b>	<b>528,369</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	246,795	10,251	840,905	0	1,097,951
CAPITAL OUTLAY	9,909	0	0	0	9,909
SCHOOL FACILITIES			69,272		69,272
ADJACENT WAYS	0		0		0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	900		9,279	34,899	45,078
<b>TOTAL BY SOURCE</b>	<b>257,604</b>	<b>10,251</b>	<b>919,456</b>	<b>34,899</b>	<b>1,222,210</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>21.08</b>	<b>0.84</b>	<b>75.23</b>	<b>2.86</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	38,500	35,884
MILD, MOD, SEV, MENTAL RETARDAT	13,000	11,335
MULTIPLE DISABILITIES	8,735	8,694
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>60,235</b>	<b>55,913</b>
GIFTED	0	604
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>604</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>60,235</b>	<b>56,517</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	1	K-12	3
6	1		
7	0		
8	1	K-8	604
K-8	3	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	7,677
BUILDING & IMPROVEMENTS	578,039
FURNITURE, EQUIP, VEHICLES	195,759
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.3849	6,672,926
-- SECONDARY	0.0000	6,740,092
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	173.119	166.600	7.920	174.520	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	96.879	0.000	0.000	0.000	ADMINS	1	162.59
<b>1996 - 1997 TOTAL</b>	<b>269.998</b>	<b>166.600</b>	<b>7.920</b>	<b>174.520</b>	TEACHERS	12	13.55
					OTHER	0	
1997 - 1998 ELEMENTARY	156.324	152.280	5.000	157.280	SUBTOTAL	13	12.51
1997 - 1998 HIGH SCHOOL	94.841	0.000	0.000	0.000	CLASSIFIED --		
<b>1997 - 1998 TOTAL</b>	<b>251.165</b>	<b>152.280</b>	<b>5.000</b>	<b>157.280</b>	MANAGERS	2	81.30
					TEACH AIDS	3	54.20
1998 - 1999 ELEMENTARY	162.590	159.090	3.500	162.590	OTHER	6	27.10
1998 - 1999 HIGH SCHOOL	86.621	0.000	0.000	0.000	SUBTOTAL	11	14.78
<b>1998 - 1999 TOTAL</b>	<b>249.211</b>	<b>159.090</b>	<b>3.500</b>	<b>162.590</b>	<b>TOTAL STAFF</b>	<b>24</b>	<b>6.77</b>

FALL ENROLLMENT	182
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TEACHER SALARIES	\$317,288
SUPERINTENDENT'S SALARY	\$44,000